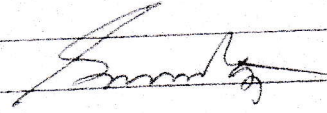


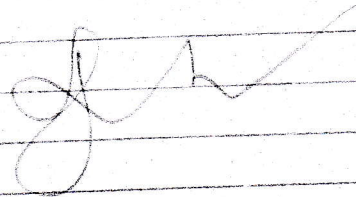
Minutes of the Finance Committee meeting  
held on 10-10-2019 at 11 am at the meeting  
hall & MCB

Members present:

1. Sri. S. Nataragopal  
Secretary, MCB

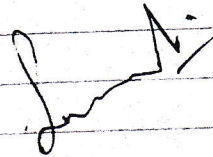


2. Dr. J. Suresh  
Principal, TMC

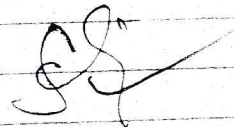


3. Finance Officer  
MKU

4. Prof. S. Murali  
Head, Dept of Hindi



5. Prof. S. Chellapandian  
Head, Dept of Botany



Agenda (i) To consider & approve the revised  
for the autonomy grant to be sanctioned  
for the Madura college for the academic  
year 2020-2021

(ii) To consider & approve the revised  
special fee budget for the Madura college  
for the academic year 2020-2021

(iii) Any other Matter

Resolution: It is resolved to approve revised  
the autonomy grant and revised special  
fee budgets for the academic year  
2020-2021

**THE MADURA COLLEGE (AUTONOMOUS), MADURAI 625 011  
M.C. AUTONOMY GRANT BUDGET FOR THE YEAR 2019-20**

S.NO.	HEAD OF EXPENDITURE	BUDGET 2019-20	REVISED BUDGET 2019-20
1	UP-GRADATION OF SYLLABUS ON REGULAR BASIS MAKING IT SKILL ORIENTED WITH QUANTIFIABLE OUTCOMES	10,000	
2	ORIENTATION AND RE-TRAINING OF TEACHERS	10,000	50,000
3	RE-DESIGNING COURSES AND DEVELOPMENT OF TEACHING/LEARNING MATERIAL	50,000	
4	WORKSHOP AND SEMINARS	4,00,000	4,50,000
5	EXAMINATION REFORMS	10,000	1,50,000
6	FURNITURE FOR OFFICE, CLASS ROOMS, LIBRARY AND LABORATORIES, LIBRARY EQUIPMENT, BOOKS/JOURNALS	2,00,000	2,50,000
7	RENOVATION AND REPAIRS NOT LEADING TO CONSTRUCTION OF A NEW BUILDING	6,00,000	5,00,000
8	EXTENSION ACTIVITIES	30,000	1,50,000
9	OFFICE EQUIPMENT, TEACHING AIDS AND LABORATORY EQUIPMENT	6,50,000	4,00,000
10	GUEST/VISITING FACULTY	30,000	50,000
11	CAPACITY BUILDING FOR TEACHERS	5,000	
12	DEVELOPMENT OF AREA STUDY PROGRAMMES	5,000	
	<b>TOTAL</b>	<b>20,00,000</b>	<b>20,00,000</b>

THE MADURA COLLEGE (AUTONOMOUS), MADURAI-625 011 SPL FEES A/C-- RECEIPT AND PAYMENT FOR THE YEAR 2019-2020				
PARTICULARS				
SPL. FEES RATE FOR 2019-2020		BUDGET	RECEIPT	PAYMENT
NO.OF STUDENTS =1383	RATE	2019-2020	2019-2020	2019-2020
AMENITIES	12	16800	16596.00	16596.00
AVE	3	4200	4149.00	4149.00
CALENDAR	10	14000	14934.00	14934.00
COLLEGE DAY	5	7000	6915.00	6915.00
GAMES	175	184225	183000.00	147895.00
LIBRARY	30	42000	42761.00	30743.00
MAGAZINE	12	16800	16596.00	16596.00
MEDICAL/RCA	25	29540	29365.00	29365.00
SAF	3	4200	4149.00	4149.00
STATIONARY	25	35000	42560.00	42560.00
SYWP	5	7000	6915.00	6915.00
WUS	3	4200	4149.00	4149.00
RECOGNITION	250	87000	85250.00	85250.00
ENTRANCE	50	17400	17050.00	17050.00
CONVOCATION	25	15075	14900.00	14900.00
NSS	10	6030	5960.00	5960.00
FLAG DAY	5	3015	2980.00	2980.00
SPL FEESTOTAL		493485	498229.00	451106.00
SCI.FEES FEES		390000	388517.50	304886.00
SPL/SCI FEES FIXED ASSETS				125281.00
PREPAID EXPENSES LIBRARY				1800.00
INTEREST ON FD				2319.00
SBI BANK BALANCE			8834.50	10189.00
<b>TOTAL</b>		<b>883485.00</b>	<b>895581.00</b>	<b>895581.00</b>

NOTE: IIUG & III UG GAMES RS.100 -- MEDICAL 20/-